

Meeting: Integrated Housing Board

Date: 21 September 2009

Report Title: Quarter One Performance Management Highlight Report (April to June 2009)

Report of: Paul Dowling, Principal Housing Strategy Officer Strategic & Community Housing

Summary

This report highlights issues arising from quarter one performance reporting in relation to the Local Area Agreement targets on which the theme board leads.

Commentary

As shown in the attached scorecard both NI 154 (Net additional Homes provided) and NI 155 (Number of Affordable Homes Delivered (gross)) have a traffic light status of red for 2009-10. The effects of the economic downturn on the building industry and housing market resulted in a reduction in the average number of projects starting on site in 2008/9 which will subsequently lead to a shortfall in completions in 2009/10 and 2010/11.

Exception reports for both these indicators are attached and detail measures the Council is taking to mitigate these effects.

Data for two of the annual indicators NI 155 (Number of Affordable Homes Delivered (gross)) and NI 158 (% non-decent Council homes) will in future be reported on a quarterly basis.

Data for NI 187 (Tackling fuel poverty - % of people receiving income based benefits living in homes with a low/high energy efficiency rating) and NI 186 (Per capita reduction in CO² emissions in the LA area) cannot be reported quarterly.

The status for NI 156 (Number of households living in temporary accommodation) has been recorded as amber. It was felt this was appropriate until sufficient performance information on the impact of the Emergency Accommodation Reduction Project is available (quarter 2 report). The Emergency Accommodation (EA) project team is now in post with the goal of reducing the number of households in EA by 1500 by the end of March 2010. CLG has now extended the reduction target from March 2010 to 31st December 2010.

For more information contact:

Name: Paul Dowling

Title: Principal Housing Strategy Officer

Tel: 020 8489 4301

Email address: paul.dowling@haringey.gov.uk

Recommendations:

To note quarter one performance information on the appended scorecard and the issues identified in the attached exception reports for NI 154 and 155.